

CITY OF KENTWOOD

RESOLUTION 36 - 09

FY 2009-2010 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing appropriations of \$27,860,000 and estimated revenues of \$27,048,300 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Clanton supported by Commissioner Coughlin, the vote was as follows:

YEAS: Commissioners Brinks, Brown, Clanton, Coughlin, Cummings, and Mayor Root - 6.

NAYS: - Commissioner Raha - 1.

ABSENT: None.

RESOLUTION DECLARED ADOPTED.



Mary L. Bremer
Deputy City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on May 19, 2009



Mary L. Bremer
Deputy City Clerk

User: chaset

DB: Kentwood

Fund 101 GENERAL FUND

GL NUMBER	DESCRIPTION	06-07 ACTIVITY	07-08 ACTIVITY	08-09 ADOPTED BUDGET	08-09 PROJECTED ACTIVITY	09-10 COMMISSION ADOP BUDGET
ESTIMATED REVENUES						
Dept 000-		25,364,579	25,763,947	27,174,200	26,796,200	27,048,300
TOTAL ESTIMATED REVENUES		25,364,579	25,763,947	27,174,200	26,796,200	27,048,300
APPROPRIATIONS						
Dept 101-GENERAL		3,223,303	2,912,266	2,720,600	3,413,300	3,386,700
Dept 136-COURT		1,239,521	1,316,607	1,357,700	1,355,500	1,328,000
Dept 171-EXECUTIVE		255,312	261,402	292,200	278,600	277,800
Dept 191-ELECTIONS		40,262	39,782	57,100	65,900	39,600
Dept 201-FINANCE		490,157	471,045	512,400	507,400	514,000
Dept 209-ASSESSOR		408,722	391,125	428,300	402,500	439,300
Dept 215-CLERK		195,791	198,084	204,900	200,100	209,100
Dept 226-HUMAN RESOURCES		128,166	140,592	143,000	148,900	149,400
Dept 253-TREASURER		243,969	231,511	229,700	220,700	232,300
Dept 258-INFORMATION TECHNOLOGY		282,323	321,264	441,500	405,700	432,500
Dept 301-POLICE		8,968,886	9,192,841	9,946,100	9,359,500	9,950,200
Dept 302-POLICE INVESTIGATIVE		103,684	42,075	38,000	1,500	33,000
Dept 335-FIRE PART TIME		59,658	90,608	96,400	96,100	110,300
Dept 336-FIRE		4,700,876	5,026,031	5,362,500	5,124,700	5,381,700
Dept 371-INSPECTIONS		518,757	481,937	538,900	496,600	525,300
Dept 400-PLANNING		473,081	473,832	521,700	423,700	443,200
Dept 441-DPW		2,463,277	2,614,106	2,858,400	2,740,200	2,782,500
Dept 449-ENGINEERING		470,413	479,760	519,000	510,300	513,700
Dept 691-RECREATION		974,374	972,848	1,022,700	942,700	976,900
Dept 738-LIBRARY		100,468	96,050	102,300	97,100	134,500
TOTAL APPROPRIATIONS		25,341,000	25,753,766	27,393,400	26,791,000	27,860,000
NET OF REVENUES/APPROPRIATIONS - FUND 101		23,583	10,186	(219,200)	5,200	(811,700)
BEGINNING FUND BALANCE		5,038,421	5,062,014	5,072,199	5,072,199	5,077,399
ENDING FUND BALANCE		5,062,004	5,072,200	4,852,999	5,077,399	4,265,699