

CITY OF KENTWOOD

RESOLUTION 32 - 14

FY 2014-2015 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing appropriations of \$30,830,400 and estimated revenues of \$30,841,500 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Brinks supported by Commissioner Artz, the vote was as follows:

YEAS: Commissioners Artz, Brinks, Brown, Coughlin, DeMaagd, Haas, and Mayor Kepley - 6.

NAYS: - Commissioner Haas – 1.


ABSENT: None.

RESOLUTION DECLARED ADOPTED.



Mary L. Bremer
Deputy City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on May 20, 2014.



Mary L. Bremer
Deputy City Clerk

CITY OF KENTWOOD
 FY 2015 BUDGET - FUND 101 - GENERAL FUND - ADOPTED BY KENTWOOD CITY COMMISSION - MAY 20, 2014

GL NUMBER	11-12 ACTUAL	12-13 ACTUAL	13-14 AMENDED BUDGET	13-14 YEAR-END ESTIMATE	14-15 COMMISSION ADOPTED BUDGET
ESTIMATED REVENUES					
Dept 000-TAXES	5,706,409	5,523,243	5,571,900	5,448,200	5,672,300
Dept 000-INTERGOVERNMENTAL	4,497,101	4,527,996	4,884,400	4,481,900	5,059,700
Dept 000-LICENSES AND PERMITS	1,329,257	1,765,856	1,527,400	1,620,800	1,543,800
Dept 000-CHARGES FOR SERVICES	4,330,947	4,232,783	4,282,600	4,261,100	4,369,200
Dept 000-FINES AND FORFEITURES	1,245,985	1,178,345	1,325,000	1,273,000	1,330,000
Dept 000-INVESTMENT INCOME	166,875	(42,344)	130,000	130,000	130,000
Dept 000-MISCELLANEOUS	167,477	208,224	99,600	204,900	115,500
Dept 000-OTHER FINANCING SOURCES	10,474,390	10,527,317	12,366,300	11,064,800	12,621,000
TOTAL ESTIMATED REVENUES	27,918,441	27,921,420	30,187,200	28,484,700	30,841,500
APPROPRIATIONS					
Dept 101-GENERAL	3,485,745	3,602,585	3,089,400	3,526,400	3,056,400
Dept 136-COURT	1,355,846	1,400,484	1,455,100	1,445,100	1,490,900
Dept 171-EXECUTIVE	293,604	258,878	317,300	333,700	341,300
Dept 191-ELECTIONS	41,378	39,890	42,900	41,200	47,700
Dept 201-FINANCE	455,601	474,528	528,200	494,700	552,500
Dept 209-ASSESSOR	420,354	390,629	469,200	354,200	459,600
Dept 215-CLERK	189,305	193,641	200,600	197,100	210,800
Dept 226-HUMAN RESOURCES	160,635	155,567	192,800	162,300	183,900
Dept 253-TREASURER	208,449	202,524	212,800	233,300	222,100
Dept 258-INFORMATION TECHNOLOGY	434,922	396,548	462,600	421,100	495,300
Dept 301-POLICE	9,675,574	9,652,161	10,728,400	9,958,900	10,867,400
Dept 302-POLICE INVESTIGATIVE	71,740	20,981	130,000	42,500	142,400
Dept 335-FIRE PART TIME	63,551	53,114	128,500	60,900	130,300
Dept 336-FIRE	5,593,519	5,591,730	5,935,700	5,710,400	6,058,500
Dept 371-INSPECTIONS	416,451	420,673	469,800	432,400	509,500
Dept 400-PLANNING	283,896	292,421	281,300	275,400	364,800
Dept 441-DPW	2,537,933	2,581,927	2,981,700	2,718,600	3,030,300
Dept 449-ENGINEERING	392,051	405,458	455,400	348,400	446,400
Dept 691-RECREATION	825,791	809,565	839,600	769,600	856,800
Dept 692-ARCH GRANT	719,276	726,220	990,000	699,500	1,099,400
Dept 738-LIBRARY	253,504	240,167	267,100	243,000	264,100
TOTAL APPROPRIATIONS	27,879,125	27,909,691	30,178,400	28,468,700	30,830,400
NET OF REVENUES/APPROPRIATIONS	39,316	11,729	8,800	16,000	11,100
BEGINNING FUND BALANCE	5,071,197	5,110,513	5,122,242	5,122,242	5,138,242
ENDING FUND BALANCE	5,110,513	5,122,242	5,131,042	5,138,242	5,149,342
FUND BALANCE AS A % OF EXPENDITURES	18.33%	18.35%	17.00%	18.05%	16.70%