

CITY OF KENTWOOD

RESOLUTION 42 - 10

FY 2010-2011 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing appropriations of \$27,476,300 and estimated revenues of \$27,918,900 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Brinks supported by Commissioner Cummings, the vote was as follows:

YEAS: Commissioners Brinks, Brown, Clanton, Cummings, and VerWys - 5.

NAYS: - 0.

ABSENT: Commissioner Coughlin and Mayor Root.

RESOLUTION DECLARED ADOPTED.



Dan Kasunic
City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on June 1, 2010.



Dan Kasunic
City Clerk

CITY OF KENTWOOD
GENERAL FUND BUDGET SUMMARY
FOR THE YEAR ENDING JUNE 30, 2011

GL NUMBER	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ADOPTED BUDGET	FY 2010 AMENDED BUDGET	FY 2010 YEAR END ESTIMATE	FY 2011 COMMISSION ADOPTED BUDGET
<u>ESTIMATED REVENUES</u>						
Dept 000-REVENUES	25,763,947	25,918,246	27,048,300	27,049,700	26,395,500	27,918,900
TOTAL ESTIMATED REVENUES	25,763,947	25,918,246	27,048,300	27,049,700	26,395,500	27,918,900
<u>APPROPRIATIONS</u>						
Dept 101-GENERAL	2,912,266	2,609,176	3,386,700	3,343,400	3,417,100	2,953,800
Dept 136-COURT	1,316,607	1,328,537	1,328,000	1,229,900	1,206,000	1,209,700
Dept 171-EXECUTIVE	261,402	276,773	277,800	263,000	256,400	267,800
Dept 191-ELECTIONS	39,782	56,594	39,600	30,600	24,600	52,800
Dept 201-FINANCE	471,045	503,435	514,000	495,500	493,500	470,700
Dept 209-ASSESSOR	391,125	414,882	439,300	413,700	402,500	410,700
Dept 215-CLERK	198,084	199,863	209,100	209,100	188,300	192,000
Dept 226-HUMAN RESOURCES	140,592	146,500	149,400	152,200	153,700	151,800
Dept 253-TREASURER	231,511	228,717	232,300	217,300	195,000	208,400
Dept 258-INFORMATION TECHNOLOGY	321,264	374,204	432,500	389,000	354,700	352,800
Dept 301-POLICE	9,192,841	9,430,577	9,950,200	9,230,500	9,160,500	9,997,200
Dept 302-POLICE INVESTIGATIVE	42,075	910	33,000	41,300	4,700	102,500
Dept 335-FIRE PART TIME	90,608	83,874	110,300	87,200	63,300	97,600
Dept 336-FIRE	5,026,031	5,110,297	5,381,700	5,098,600	4,833,700	5,568,900
Dept 371-INSPECTIONS	481,937	504,913	525,300	513,300	486,700	453,400
Dept 400-PLANNING	473,832	411,495	443,200	368,200	376,900	224,100
Dept 441-DPW	2,614,106	2,665,637	2,782,500	2,707,100	2,701,300	2,620,300
Dept 449-ENGINEERING	479,760	510,233	513,700	393,900	441,600	424,300
Dept 691-RECREATION	972,848	951,120	976,900	1,517,200	1,436,100	1,500,500
Dept 738-LIBRARY	96,050	102,716	134,500	134,500	103,200	217,000
TOTAL APPROPRIATIONS	25,753,766	25,910,453	27,860,000	26,835,500	26,299,800	27,476,300
NET OF REVENUES/APPROPRIATIONS	10,181	7,793	(811,700)	214,200	95,700	442,600
BEGINNING FUND BALANCE	5,062,014	5,072,195	5,079,988	5,079,988	5,079,988	5,175,688
ENDING FUND BALANCE	5,072,195	5,079,988	4,268,288	5,294,188	5,175,688	5,618,288
FUND BALANCE AS A % OF APPROPRIATIONS	19.69%	19.61%	15.32%	19.73%	19.68%	20.45%