

CITY OF KENTWOOD

RESOLUTION 44 - 07

FY 2007-2008 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing expenditures of \$26,599,800 and anticipated revenues of \$26,603,100 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Brinks supported by Commissioner Clanton, the vote was as follows:

YEAS: Commissioners Brinks, Brown, Clanton, Cummings, Raha, and Mayor Root - 6.

NAYS: - 0.

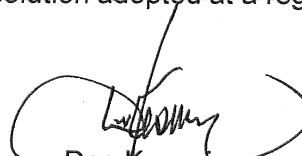
ABSENT: Commissioner Coughlin.

RESOLUTION DECLARED ADOPTED.



Dan Kasunic
City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on May 15, 2007



Dan Kasunic
City Clerk

City of Kentwood
 Adopted Budget - Fiscal Year Ending June 30, 2008

Budget2008-04.xls
 7/6/2007

Department #	Description	FY 2005 Actual	FY 2006 Actual	FY 2007 Budget	FY 2007 Estimated	FY 2008 Adopted
136	Court/Probation	1,311,265	1,295,260	1,323,900	1,266,000	1,340,100
171	Executive	260,104	249,396	262,400	255,900	272,600
191	Elections	55,397	28,329	47,600	45,700	35,700
201	Finance	449,840	462,551	497,600	494,700	517,800
209	Assessor	434,453	371,252	494,700	399,600	491,100
215	Clerk	261,183	218,473	202,900	195,200	210,300
226	Human Resources	158,633	122,269	135,300	133,200	138,600
253	Treasurer	244,894	230,626	249,100	236,100	249,800
258	Information Technology	332,669	310,857	350,400	298,900	360,000
301	Police	8,755,621	8,720,479	9,120,000	8,878,100	9,562,200
302	Police - Drug Seizure	8,554	21,351	160,000	135,000	40,000
335	Fire - Part Paid	148,041	149,682	101,300	93,300	92,600
336	Fire	4,696,151	4,639,225	5,007,200	4,659,800	5,179,300
371	Inspections	581,692	551,104	559,100	533,100	535,100
400	Planning	503,091	495,259	505,900	490,600	516,100
441	Public Works	1,837,368	2,459,207	2,670,700	2,549,700	2,755,900
449	Engineering	504,773	491,440	508,700	474,300	509,700

Department #	Description	FY 2005 Actual	FY 2006 Actual	FY 2007 Budget	FY 2007 Estimated	FY 2008 Adopted
691	Recreation	1,046,339	1,015,456	1,002,100	923,200	978,900
738	Library	106,343	101,194	96,100	95,500	92,800
Total Departmental Expenditures		21,696,411	21,933,410	23,295,000	22,157,900	23,878,600
101	City General	492,554	951,575	937,700	1,063,500	1,157,200
101	Debt Service	850,011	860,638	866,000	865,700	869,000
101	Transfer to Other Funds	350,000	460,000	865,000	995,000	695,000
TOTAL EXPENDITURES		23,388,976	24,205,623	25,963,700	25,082,100	26,599,800
101	Revenues	14,725,755	15,624,695	16,409,000	16,383,400	16,697,400
101	Transfer from Other Funds	8,671,416	8,580,986	9,557,300	8,702,800	9,905,700
TOTAL REVENUES		23,397,171	24,205,681	25,966,300	25,086,200	26,603,100
REVENUES OVER (UNDER) EXPENDITURES		8,195	58	2,600	4,100	3,300
FUND BALANCE - Beginning of Year		4,666,956	5,038,360	5,038,418	5,038,418	5,042,518
PRIOR PERIOD ADJUSTMENT		363,209	0	0	0	0
FUND BALANCE - Adjusted Beginning		5,030,165	5,038,360	5,038,418	5,038,418	5,042,518
FUND BALANCE - End of Year		5,038,360	5,038,418	5,041,018	5,042,518	5,045,818

(Adopted Budget - Presented at 5/15/2007 CCM)