

CITY OF KENTWOOD

RESOLUTION 33 - 04

FY 2004-2005 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing expenditures of \$24,149,600 and anticipated revenues of \$24,153,000 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Cummings supported by Commissioner Clanton, the vote was as follows:

YEAS: Commissioners Brinks, Brown, Clanton, Coughlin, Cummings, McGookey, and Mayor Root - 7.

NAYS: - 0.

ABSENT: None.

RESOLUTION DECLARED ADOPTED.



Dan Kasunic
City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on May 18, 2004.



Dan Kasunic
City Clerk

City of Kentwood
 Adopted Budget - Fiscal Year Ending June 30, 2005

Budget2005-04.xls
 6/9/2004

Department #	Description	FY 2002 Actual	FY 2003 Actual	FY 2004 Budget	FY 2004 Estimated	FY 2005 Adopted
136	Court/Probation	972,430	1,148,104	1,213,700	1,183,700	1,248,400
171	Executive	245,503	268,724	286,600	281,500	299,200
191	Elections	24,905	36,831	52,100	21,100	72,200
201	Finance	266,598	266,200	370,300	348,400	441,400
209	Assessor	367,187	410,704	451,800	408,100	461,700
215	Clerk	198,759	211,346	236,600	235,700	242,000
226	Personnel	116,602	117,112	128,500	119,500	135,200
253	Treasurer	227,838	237,526	279,100	250,900	236,400
258	Information Technology	179,706	241,313	320,300	250,300	332,200
301	Police	7,020,496	7,855,959	8,639,400	8,501,200	8,972,200
302	Police - Drug Seizure	1,166	5,108	119,900	16,200	127,400
335	Fire - Part Paid	110,861	102,192	141,600	118,300	146,900
336	Fire	3,349,521	4,107,867	4,439,700	4,388,200	4,717,800
371	Inspections	490,416	507,740	573,900	575,900	603,500
400	Planning	388,980	366,951	565,300	530,300	486,000
441	Public Works	1,062,520	1,238,456	1,362,400	1,356,000	1,677,500
449	Engineering	209,239	334,168	470,600	471,100	539,600
691	Recreation	853,260	884,092	1,071,700	960,400	1,083,200

City of Kentwood
 Adopted Budget - Fiscal Year Ending June 30, 2005

Budget2005-04.xls
 6/9/2004

Department #	Description	FY 2002 Actual	FY 2003 Actual	FY 2004 Budget	FY 2004 Estimated	FY 2005 Adopted
738	Library	55,862	55,370	81,600	80,800	81,300
Total Departmental Expenditures						
		16,141,849	18,395,763	20,805,100	20,097,600	21,904,100
101	City General	1,141,688	1,036,073	1,132,400	1,061,200	1,026,600
101	Debt Service	819,675	856,043	860,800	860,800	858,900
101	Transfer to Other Funds	1,665,000	1,050,000	310,000	0	360,000
TOTAL EXPENDITURES						
		19,768,212	21,337,879	23,108,300	22,019,600	24,149,600
101	Revenues	14,229,987	14,228,570	14,817,300	13,950,100	15,244,500
101	Transfer from Other Funds	5,552,477	7,137,616	8,292,300	8,079,300	8,908,500
TOTAL REVENUES						
		19,782,464	21,366,186	23,109,600	22,029,400	24,153,000
REVENUES OVER (UNDER) EXPENDITURES						
		14,252	28,307	1,300	9,800	3,400
FUND BALANCE - Beginning of Year *						
		4,616,095	4,630,347	4,658,654	4,658,654	4,668,454
PRIOR PERIOD ADJUSTMENT						
		0	0	0	0	0
FUND BALANCE - Adjusted Beginning						
		4,616,095	4,630,347	4,658,654	4,658,654	4,668,454
FUND BALANCE - End of Year *						
		4,630,347	4,658,654	4,659,954	4,668,454	4,671,854

(Adopted Budget - Presented at 5-18-2004 CCM)

* - Includes Budget Stabilization Fund