

CITY OF KENTWOOD

RESOLUTION 39 - 12

FY 2012-2013 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing appropriations of \$29,982,300 and estimated revenues of \$29,992,900 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Brinks supported by Commissioner Clanton, the vote was as follows:

YEAS: Commissioners Brinks, Brown, Clanton, Coughlin, Cummings, Groce, and Mayor Root - 7.

NAYS: - 0.

ABSENT: None.

RESOLUTION DECLARED ADOPTED.



Mary L. Bremer  
Deputy City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on May 15, 2012.



Mary L. Bremer  
Deputy City Clerk

CITY OF KENTWOOD					
FY 2013 BUDGET - FUND 101 - GENERAL FUND - ADOPTED BY KENTWOOD CITY COMMISSION - MAY 15, 2012					
	09-10	10-11	10-11	11-12	12-13
GL NUMBER	ACTUAL	ACTUAL	ADOPTED BUDGET	YEAR-END ESTIMATE	COMMISSION ADOPTED BUDGET
ESTIMATED REVENUES					
Dept 000-TAXES	6,402,253	5,907,542	5,819,300	5,764,700	5,638,800
Dept 000-INTERGOVERNMENTAL	3,686,816	4,385,636	4,008,300	4,277,200	4,774,300
Dept 000-LICENSES AND PERMITS	1,160,590	1,377,098	1,232,000	1,298,700	1,306,500
Dept 000-CHARGES FOR SERVICES	3,369,021	4,340,403	4,435,300	4,315,100	4,411,700
Dept 000-FINES AND FORFEITURES	1,279,773	1,249,455	1,470,200	1,192,000	1,385,000
Dept 000-INVESTMENT INCOME	337,093	209,132	250,000	240,000	210,000
Dept 000-MISCELLANEOUS	130,512	98,055	112,300	97,500	97,500
Dept 000-OTHER FINANCING SOURCES	9,462,200	9,724,917	11,543,100	10,733,800	12,169,100
TOTAL ESTIMATED REVENUES	25,828,258	27,292,238	28,870,500	27,919,000	29,992,900
APPROPRIATIONS					
Dept 101-GENERAL	3,682,498	4,067,405	3,223,700	2,995,900	3,086,300
Dept 136-COURT	1,201,902	1,227,312	1,317,700	1,335,800	1,392,900
Dept 171-EXECUTIVE	250,353	258,354	322,800	297,700	323,800
Dept 191-ELECTIONS	24,715	37,003	42,900	43,000	53,600
Dept 201-FINANCE	491,175	472,911	493,900	462,400	497,100
Dept 209-ASSESSOR	392,264	382,044	420,100	418,100	452,700
Dept 215-CLERK	186,476	187,573	194,300	193,000	195,200
Dept 226-HUMAN RESOURCES	148,317	152,920	170,800	160,600	150,500
Dept 253-TREASURER	221,271	203,460	224,900	221,500	207,200
Dept 258-INFORMATION TECHNOLOGY	345,394	362,405	468,400	444,100	493,300
Dept 301-POLICE	8,711,463	9,133,324	10,224,400	9,893,100	10,807,300
Dept 302-POLICE INVESTIGATIVE	11,486	30,251	130,000	59,400	130,000
Dept 335-FIRE PART TIME	47,551	45,100	134,100	70,400	130,400
Dept 336-FIRE	4,761,162	5,407,279	5,766,300	5,627,000	5,819,800
Dept 371-INSPECTIONS	492,267	374,184	420,200	423,700	483,900
Dept 400-PLANNING	348,923	309,540	327,300	284,300	272,500
Dept 441-DPW	2,589,570	2,480,356	2,715,300	2,597,100	2,864,200
Dept 449-ENGINEERING	413,751	389,337	433,900	396,600	444,300
Dept 691-RECREATION	1,389,667	1,554,763	1,593,000	1,493,400	1,931,700
Dept 738-LIBRARY	105,891	209,099	244,100	242,700	245,600
TOTAL APPROPRIATIONS	25,816,096	27,284,620	28,868,100	27,659,800	29,982,300
NET OF REVENUES/APPROPRIATIONS	12,162	7,618	2,400	259,200	10,600
BEGINNING FUND BALANCE	5,051,421	5,063,583	5,071,201	5,071,201	5,330,401
ENDING FUND BALANCE	5,063,583	5,071,201	5,073,601	5,330,401	5,341,001
FUND BALANCE AS A % OF EXPENDITURES	19.61%	18.59%	17.58%	19.27%	17.81%
Budget2013-04b.xlsx					8/14/2012