

CITY OF KENTWOOD

RESOLUTION 34 - 13

FY 2013-2014 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing appropriations of \$30,178,400 and estimated revenues of \$30,187,200 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Brinks supported by Commissioner Coughlin, the vote was as follows:

YEAS: Commissioners Artz, Brinks, Brown, Coughlin, Groce, Sheldon, and Mayor Clanton - 7.

NAYS: - 0.

ABSENT: None.

RESOLUTION DECLARED ADOPTED.



Mary L. Bremer  
Deputy City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on May 21, 2013.



Mary L. Bremer  
Deputy City Clerk

CITY OF KENTWOOD  
 FY 2014 BUDGET - FUND 101 - GENERAL FUND - ADOPTED BY KENTWOOD CITY COMMISSION - MAY 21, 2013

GL NUMBER	10-11 ACTUAL	11-12 ACTUAL	12-13 AMENDED BUDGET	12-13 YEAR-END ESTIMATE	13-14 COMMISSION ADOPTED BUDGET
<b>ESTIMATED REVENUES</b>					
Dept 000-TAXES	5,907,542	5,706,409	5,638,800	5,591,900	5,571,900
Dept 000-INTERGOVERNMENTAL	4,385,636	4,497,101	4,774,300	4,480,200	4,884,400
Dept 000-LICENSES AND PERMITS	1,377,098	1,329,257	1,306,500	1,621,300	1,527,400
Dept 000-CHARGES FOR SERVICES	4,340,403	4,330,947	4,411,700	4,229,300	4,279,600
Dept 000-FINES AND FORFEITURES	1,249,455	1,245,985	1,385,000	1,245,000	1,325,000
Dept 000-INVESTMENT INCOME	209,132	166,875	210,000	135,900	130,000
Dept 000-MISCELLANEOUS	98,055	167,477	97,500	108,300	102,600
Dept 000-OTHER FINANCING SOURCES	9,724,917	10,474,390	12,169,100	10,381,400	12,366,300
<b>TOTAL ESTIMATED REVENUES</b>	<b>27,292,238</b>	<b>27,918,441</b>	<b>29,992,900</b>	<b>27,793,300</b>	<b>30,187,200</b>
<b>APPROPRIATIONS</b>					
Dept 101-GENERAL	4,067,405	3,485,746	3,086,300	3,555,400	3,089,400
Dept 136-COURT	1,227,312	1,355,845	1,392,900	1,258,600	1,455,100
Dept 171-EXECUTIVE	258,354	293,604	323,800	277,800	317,300
Dept 191-ELECTIONS	37,003	41,378	53,600	39,700	42,900
Dept 201-FINANCE	472,911	455,601	497,100	474,600	528,200
Dept 209-ASSESSOR	382,044	420,354	452,700	408,600	469,200
Dept 215-CLERK	187,573	189,305	195,200	192,800	200,600
Dept 226-HUMAN RESOURCES	152,920	160,635	150,500	158,100	192,800
Dept 253-TREASURER	203,460	208,449	207,200	203,700	212,800
Dept 258-INFORMATION TECHNOLOGY	362,405	434,922	493,300	423,800	462,600
Dept 301-POLICE	9,133,324	9,675,573	10,807,300	9,800,800	10,728,400
Dept 302-POLICE INVESTIGATIVE	30,251	71,740	130,000	19,600	130,000
Dept 335-FIRE PART TIME	45,100	63,551	130,400	63,800	128,500
Dept 336-FIRE	5,406,519	5,593,519	5,819,800	5,269,900	5,935,700
Dept 371-INSPECTIONS	374,184	416,451	483,900	472,700	469,800
Dept 400-PLANNING	309,540	283,896	272,500	298,700	281,300
Dept 441-DPW	2,480,356	2,537,934	2,864,200	2,609,400	2,981,700
Dept 449-ENGINEERING	389,337	392,051	444,300	423,800	455,400
Dept 691-RECREATION	1,531,662	1,545,067	1,931,700	1,576,300	839,600
Dept 692-ARCH GRANT	0	0	0	0	990,000
Dept 738-LIBRARY	209,099	253,504	245,600	255,300	267,100
<b>TOTAL APPROPRIATIONS</b>	<b>27,260,759</b>	<b>27,879,125</b>	<b>29,982,300</b>	<b>27,783,400</b>	<b>30,178,400</b>
<b>NET OF REVENUES/APPROPRIATIONS</b>	<b>31,479</b>	<b>39,316</b>	<b>10,600</b>	<b>9,900</b>	<b>8,800</b>
<b>BEGINNING FUND BALANCE</b>	<b>5,039,722</b>	<b>5,071,201</b>	<b>5,110,517</b>	<b>5,110,517</b>	<b>5,120,417</b>
<b>ENDING FUND BALANCE</b>	<b>5,071,201</b>	<b>5,110,517</b>	<b>5,121,117</b>	<b>5,120,417</b>	<b>5,129,217</b>
<b>FUND BALANCE AS A % OF EXPENDITURES</b>	<b>18.60%</b>	<b>18.33%</b>	<b>17.08%</b>	<b>18.43%</b>	<b>17.00%</b>