

CITY OF KENTWOOD

RESOLUTION 55 - 08

FY 2008-2009 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing appropriations of \$27,393,400 and estimated revenues of \$27,174,200 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Brinks supported by Commissioner Clanton, the vote was as follows:

YEAS: Commissioners Brinks, Brown, Clanton, Coughlin, Cummings, Raha, and Mayor Root - 7.

NAYS: - 0.

ABSENT: None.

RESOLUTION DECLARED ADOPTED.



Dan Kasunic
City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on May 20, 2008



Dan Kasunic
City Clerk

BUDGET REPORT FOR CITY OF KENTWOOD									
Fund 101: GENERAL FUND									
2008-2009 FISCAL YEAR									
GL NUMBER	DESCRIPTION	2005-06 ACTIVITY	2006-07 ACTIVITY	2007-08 AMENDED BUDGET	2007-08 PROJECTED ACTIVITY	2008-09 ADOPTED BUDGET			
ESTIMATED REVENUES									
Dept 000	TOTAL ESTIMATED REVENUES	24,205,682	25,364,579	26,603,100	26,024,300	27,174,200			
		24,205,682	25,364,579	26,603,100	26,024,300	27,174,200			
APPROPRIATIONS									
Dept 101-GENERAL		2,272,214	3,223,303	2,721,200	2,993,900	2,720,600			
Dept 136-COURT		1,295,262	1,239,521	1,340,100	1,327,400	1,357,700			
Dept 171-EXECUTIVE		249,396	255,312	272,600	267,400	292,200			
Dept 191-ELECTIONS		28,328	40,262	35,700	39,900	57,100			
Dept 201-FINANCE		462,550	490,157	517,800	472,600	512,400			
Dept 209-ASSESSOR		371,250	408,722	491,100	408,100	428,300			
Dept 215-CLERK		218,472	195,791	210,300	202,900	204,900			
Dept 226-HUMAN RESOURCES		122,270	128,166	138,600	147,800	143,000			
Dept 253-TREASURER		230,625	243,969	249,800	229,700	229,700			
Dept 258-INFORMATION TECHNOLOGY		310,858	282,323	360,000	333,100	441,500			
Dept 301-POLICE		8,720,483	8,968,886	9,562,200	9,239,400	9,946,100			
Dept 302-POLICE INVESTIGATIVE		21,351	103,684	40,000	35,000	38,000			
Dept 335-FIRE PART TIME		149,683	59,658	92,600	87,500	96,400			
Dept 336-FIRE		4,639,226	4,700,876	5,179,300	5,067,400	5,362,500			
Dept 371-INSPECTIONS		551,104	518,757	535,100	495,100	538,900			
Dept 400-PLANNING		495,258	473,081	516,100	493,300	521,700			
Dept 441-DPW		2,459,208	2,463,277	2,755,900	2,654,900	2,858,400			
Dept 449-ENGINEERING		491,440	470,413	509,700	479,400	519,000			
Dept 691-RECREATION		1,015,457	974,374	978,900	954,200	1,022,700			
Dept 738-LIBRARY		101,195	100,468	92,800	89,800	102,300			
	TOTAL APPROPRIATIONS	24,205,630	25,341,000	26,599,800	26,018,800	27,393,400			
NET OF REVENUES/APPROPRIATIONS - FUND 101									
		52	23,579	3,300	5,500	(219,200)			
BEGINNING FUND BALANCE									
		5,038,361	5,038,421	5,062,014	5,062,014	5,067,514			
ENDING FUND BALANCE									
		5,038,413	5,062,000	5,065,314	5,067,514	4,848,314			